

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1469-02
Bill No.: HCS for HB 825
Subject: Property, Real and Personal; Water Resources and Water Districts
Type: Original
Date: April 15, 2009

Bill Summary: Prohibits certain districts from imposing fees for storm water management services on property not served by the district.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 6 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from **Department of Natural Resources, St. Louis County, Clinton County and Cass County** assume there will be no fiscal impact to their county.

Officials from the **City of Kansas City** assume there would be no fiscal impact to their city.

Officials from **Metropolitan St. Louis Sewer District (MSD)** assume this proposal will prohibit MSD from assessing any real property owner a fee, charge, or charge, or tax for storm water management services if the district does not directly provide sanitary sewer services to such property. This change to MSD's stormwater rate structure will necessitate additional programming costs of approximately \$50,000 and result in a more cumbersome billing and collection process.

The estimated revenue losses to MSD for the fiscal years 2010 - 2012 equals \$1,300,000. The estimated total revenue losses for fiscal years 2010 -2014 when the full stormwater rate of \$0.29 per 100 square feet of impervious surface takes effect is \$2,500,000.

Oversight assumes this proposal as written is enabling legislation and would require action by the county's governing body or by citizen petition with voter approval before fiscal impact would be realized. **Oversight** assumes no state or local fiscal impact.

Oversight sent response requests to **Bates County Commission, Butler County Commission, Callaway County Commission, Camden County Commission, Cape Girardeau County Commission, Johnson County Commission, Laclede County Commission, Lincoln County Commission, Marion County Commission, Miller County Commission, Monroe County Commission, Nodaway County Commission, Pemiscot County Commission, Perry County Commission, Scotland County Commission, Taney County Commission, Texas County Commission, Warren County Commission, Webster County Commission, Greene County Commission, Jasper County Commission, Clay County Commission, Platte County Commission, Buchanan County Commission, Carroll County Commission, Scotland County Commission and Montgomery County Commission.** No response was submitted.

<u>FISCAL IMPACT - State Government</u>	FY 2010 (10 Mo.)	FY 2011	FY 2012
---	---------------------	---------	---------

	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
--	------------	------------	------------

<u>FISCAL IMPACT - Local Government</u>	FY 2010 (10 Mo.)	FY 2011	FY 2012
---	---------------------	---------	---------

	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
--	------------	------------	------------

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Natural Resources
St. Louis County
City of Kansas City
Cass County
Clinton County

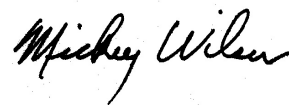
NOT RESPONDING

Bates County Commission
Butler County Commission
Callaway County Commission
Camden County Commission

VL:LR:OD (12/02)

NOT RESPONDING (continued)

Cass County Commission
Cape Girardeau County Commission
Johnson County Commission
Laclede County Commission
Lincoln County Commission
Marion County Commission
Miller County Commission
Monroe County Commission
Nodaway County Commission
Pemiscot County Commission
Perry County Commission
Scotland County Commission
Taney County Commission
Texas County Commission
Warren County Commission
Webster County Commission
Greene County Commission
Jasper County Commission
Clay County Commission
Platte County Commission
Buchanan County Commission
Carroll County Commission
Scotland County Commission
Montgomery County Commission

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA

L.R. No. 1469-02
Bill No. HCS for HB 825
Page 6 of 6
April 15, 2009

Director
April 15, 2009

VL:LR:OD (12/02)